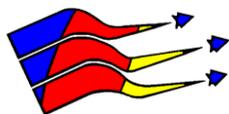


ARCHERY ACT SOCIETY INC MEETING AGENDA & MINUTES

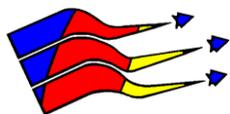
Date of meeting	Monday 28 January 2019
Location:	McDonalds Mitchell
Time:	10:00am
Attendees:	Melissa Mongan (President), Cherie Theyers (Youth Coordinator), Rachel Morgan (Recorder), Claire Johnson (Coaching Coordinator), Julie Lyons (Treasurer), Steve Slack (Vice president), Adrian Excell (Secretary), Aaron Lowther (Webmaster)
Apologies:	Paul Smith (Judges Coordinator)
Absences:	None
Guests	Michael Jard
Conflicts of Interest:	None
Previous meetings minutes	
Business arising from previous minutes:	Refer to the actions list in Appendix A
Acceptance details	Melissa moved the minutes be accepted: Approved: Rachel Seconded: Cherie



ARCHERY ACT SOCIETY INC MEETING AGENDA & MINUTES

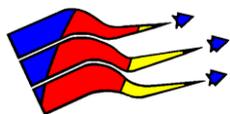
Officer Updates

President	<ul style="list-style-type: none">• Expect to be spending a lot of time dealing with a complaint• Correspondence from AA: <p><u>Staff/AA Office Update:</u></p> <p>With Jim moving on at the end of December we have been recruiting for a Development Officer since early December last year. Unfortunately we are still looking for a suitable candidate and will keep you posted on how this is going. Until that time please feel free to contact any of us in the Archery Australia Office if you require assistance:</p> <p>Paris (Membership Officer): aaadmin@archery.org.au for any membership or SportsTG queries. Majella (Finance Officer): info@archery.org.au for any Financial, Coaching or Officials queries Rick: rickhastie@archery.org.au for anything else.</p> <p><u>Sport Australia Funding:</u></p> <p>How we're funded as a Sport has changed. With the launch of Sport Australia's new National Sport Plan (https://www.sportaus.gov.au/nationalsportplan/home) Sport Australia have redefined how they will fund Sport. Not only are they no longer simply hand out funds to National Sporting Organisations (NSO's), they are only going to provide funding for specific projects which will assist in delivering on the aims of their new strategy, they are also going to start funding other organisations such as the YMCA, PCYC, Scouts etc. This means that we will as an organisation have to start looking at things differently if we want government support outside of our High Performance Program. We are looking to partner with organisations that will help assist in Archery Australia's strategic aims such as raising awareness of Archery, growing participation etc.</p> <p><u>Participation Grant Program:</u></p> <p>The Australian Government is investing \$28.9m over four years with the aim of getting more Australians active. It has to be new program with specific aims and goals but is available for all levels from Club to NSO's so please feel free to send to any Club/organisation that might be able to access these funds.</p> <p>Archery Australia will be applying for funding, we are currently working on a number of ideas/programs but if you have any that you think would be a good idea then please give me a call or drop me an email as it would be great to discuss this further with you.</p> <p>One example of how this could work moving forward, is how we are looking to work alongside Veteran Sport Australia, who are responsible for the Armed Defence Force (ADF) Veterans, in trying to get ADF Veterans involved with Archery. We have been in discussions with them as part of the legacy of the recent Invictus Games and for Archery, I think it would help not only bring in members to our club network, but also increase the awareness of our sport across Australia. I know links with the ADF was discussed in the RGB meeting after the AGM in November 2018, but I wanted to take this opportunity to ask if you have any ideas about how the clubs within your RGB may be able to assist in getting more ADF veterans into Archery. Obviously not every club would be keen to get involved, but ideas we've been looking to explore are:</p> <ul style="list-style-type: none">• Veteran specific Come and Try days
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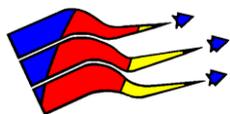
ARCHERY ACT SOCIETY INC MEETING AGENDA & MINUTES

	<ul style="list-style-type: none"> • Organising local multi sport days at the local RSL's/local communities and include an Archery event • Identify Veteran Friendly Clubs • Set up an ADF club within the RGB <p><u>Member Protection/Sport Integrity:</u></p> <p>We are currently working with Sport Australia on the back of the recent Royal Commission findings and the National Redress Scheme to look at how we can improve our standards, policies and practices. The aim is to help assist our clubs and organisations to provide a safe and inclusive environment. I'm certainly not implying that this is currently not the case, but I am concerned about the amount of work we're putting on our volunteer Member Protection Officers and I'm keen to ensure as a National Sporting Organisation we are doing everything we can to assist in this area. We're going to be reviewing our Member Protection Policy and the aim will be to provide some updated information/guides and training, including a member protection guide that will be specifically aimed at Children and ensuring that a child can easily understand it.</p>
Vice President	<ul style="list-style-type: none"> • Have had success engaging the media to promote archery <ul style="list-style-type: none"> ○ WIN News was invited to the Australia Day Tournament. The video is expected be published in the 6pm news on 28/01/19 ○ There is now a contact at Win
Secretary	No Report
Treasurer	<ul style="list-style-type: none"> • The current bank balance is as of 31 December: \$28,549.31 • No unexpected transactions • Dropbox reshuffled to better organise Annual Returns, Bank Statements and reimbursements • A budget was presented to the committee for consideration <ul style="list-style-type: none"> ○ Committee to review • Bank Statement, expenses summary and budget tabled (Appendix C) <p>Melissa moved that the Treasurers report be accepted</p> <ul style="list-style-type: none"> • Rachel Accepted • Cherie seconded
Recorder	<ul style="list-style-type: none"> • Up to date with all AA badges, FITA badges and records • 3 Archery ACT members attended the Para Nationals (Craig Newbury, Alec Farmer and Peter Merchant)
Coaching Coordinator	<p>Level 2/Club Coaching Course ran successfully over 18-20 January.</p> <ul style="list-style-type: none"> • Mel Mongan was the presenter • All 8 participants fulfilled the requirements, 2 from CAC, 3 from TAC and 3 from WVAC • AACT will register them with AA. • For the practical assessment a general coaching session was run. 13 archers attended and gave positive feedback. <p>A Coaches newsletter was sent out to assist with coach development</p>



ARCHERY ACT SOCIETY INC MEETING AGENDA & MINUTES

	<p>Folders for each coach were made on dropbox to store relevant documents. A general tidy-up was also conducted.</p> <p>It was found some accredited coaches were missing from the AACT list.</p> <p>An email was sent to the National Coaching Administrator regarding AA coaching shirts</p>
Youth Coordinator	<ul style="list-style-type: none"> • The JETS camp ran last week <ul style="list-style-type: none"> ○ The camp ran smoothly despite the extreme heat ○ Eleven participants each day ○ Two different groups, the newer and experienced archers <ul style="list-style-type: none"> ▪ Challenge for the coaches to adjust to ○ Due to the weather, not all of the events could be run as planned • Registrations for Youth Nationals are now open
Judges Coordinator (provided by Steve)	<ul style="list-style-type: none"> • Candidate judges participated in the Australia Day Tournament, and rotated roles through the course of the event.
Webmaster	No report
<p>Melissa moved that the reports are accepted</p> <p>Aaron accepted</p> <p>Steve seconded</p>	



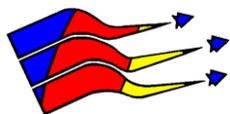
ARCHERY ACT SOCIETY INC MEETING AGENDA & MINUTES

Agenda Item/Topic	Discussion/outcomes	Action (<i>who is accountable and by when</i>)
Matters for decision:		
(Privacy) Topics arising from Reports	<ul style="list-style-type: none"> • Privacy on Dropbox, and the information stored there. 	<ul style="list-style-type: none"> • Adrian to investigate privacy compliance • Aaron to investigate security settings on Dropbox to ensure old users don't continue to have access after password changes
Storage	<ul style="list-style-type: none"> • Offline it was decided that Philip storage offered the best value for money (\$38/month) and was the most central location to all the clubs. 	<ul style="list-style-type: none"> • Adrian and Claire to initiate hire of 1m² storage container at Phillip • Julie to develop Asset list
Matters for discussion:		
Coaching Shirts	<ul style="list-style-type: none"> • AA have coaching shirts available, but not in a large range of sizes • JETS coaches have requested visible shirts other than their TAC coaching shirts. • Motion was put forward to provide a coaching shirt on initial accreditation of coaches <ul style="list-style-type: none"> ○ Aaron accepted • Claire seconded 	<ul style="list-style-type: none"> • Steve to investigate bright coloured coaching shirts and jackets. •
AACT Indoor Tournament	<ul style="list-style-type: none"> • TAC proposed an additional event, AACT Indoor Championship in their response to Steve's email regarding events for 2019 • The idea was broadly discussed, and it was decided that it would be too difficult/too much of a change to incorporate in the 2019 calendar, given two more events have already been added 	<ul style="list-style-type: none"> • Adrian to respond to TAC informing them that we will consider the event for 2020.
AACT Committee Communication	<ul style="list-style-type: none"> • Adrian requested that committee members send outbound communication through the secretary (where appropriate) to help present as a professional body; 	



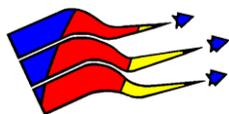
ARCHERY ACT SOCIETY INC MEETING AGENDA & MINUTES

	<p>and prevent duplication of confusion of messages.</p> <ul style="list-style-type: none"> • Adrian advised that if there were messages to go to the entire Archery ACT committee, that these would be limited to one a week. 	
Uniforms for judges	<ul style="list-style-type: none"> • Already an agreement for AACT to pay for 1 shirt • Raised question about visibility of what policies have already been decided on that aren't easy to find 	<ul style="list-style-type: none"> • Julie to talk to Paul about judge uniforms and payment • Committee to advise Adrian on what policies are in place, such that they can be collated for publishing on the website
JETS	<ul style="list-style-type: none"> • Roster of coaches needs to be organised for the years' sessions • Decision needs to be made on how much to pay coaches for the previous sessions (by February meeting. Coaches to have until end of March to claim retrospective payment • The re-imbusement form needs to be changed • Discussion to include payment of the organiser, as the overhead of organised lunches, etc is greater than that for the Open Development Days • Motion put forward to increase JETS fees to \$25 per day, \$120 per camp and \$250 per year <ul style="list-style-type: none"> ○ Rachel accepted ○ Clare seconded 	<ul style="list-style-type: none"> • Claire and Cherie to organise a roster • Julie and Cherie to decide, by February how much to pay coaches for the previous sessions • Claire, Cherie and Julie to discuss organising payment
AACT Pamphlet	<ul style="list-style-type: none"> • Pamphlet shown to committee for consideration and review 	<ul style="list-style-type: none"> • Committee to send all suggested edits to Cherie by 11 February • Cherie to update pamphlet as appropriate
AACT payments via credit card or Paypal	<ul style="list-style-type: none"> • It was raised that a payment mechanism is required for things such as online orders. • The merits of a pre-paid credit card or Paypal account were discussed. 	<ul style="list-style-type: none"> • Julie to investigate options for a pre-paid credit card and develop a policy for its use



ARCHERY ACT SOCIETY INC MEETING AGENDA & MINUTES

Bank Signatories	<ul style="list-style-type: none"> • Motion put forward to add Steve and Adrian as bank signatories. <ul style="list-style-type: none"> ○ Julie accepted ○ Cherie seconded 	<ul style="list-style-type: none"> • Julie talk to NAB about adding Steve and Adrian
AACT Caps	<ul style="list-style-type: none"> • Steve reported on his findings on AACT caps <ul style="list-style-type: none"> ○ \$15 each ○ Minimum order of 12 ○ 2-3 week lead time ○ Picture ○ • Motion moved to purchase 50 caps 	<ul style="list-style-type: none"> • Steve to order caps and coordinate with Julie on payment
AACT Jackets	<ul style="list-style-type: none"> • Steve reported on his findings for an AACT Jacket <ul style="list-style-type: none"> ○ Prices vary from \$40-60 ○ Minimum order of 10 ○ 6-8 week lead time ○ Picture • It was discussed that jackets would be ordered twice a year pending agreement on a design, and that orders would be coordinated through the Secretary. 	<ul style="list-style-type: none"> •
Other Business	<ul style="list-style-type: none"> • Positive feedback was received about Nicholas Slack in relation to his good sportsmanship at the Australia Day tournament, from archers from Archery NSW. 	<ul style="list-style-type: none"> • Adrian to draft a letter to send to Nicholas Slack, commending him on his behaviour at the Australia Day tournament
Next meeting	<ul style="list-style-type: none"> • Next meeting will be an OGM. • Committee members requested to submit there reports to the Secretary by 12 February, so they can be distributed to the delegates 	<ul style="list-style-type: none"> • Committee to send reports to Secretary for OGM by 12/2/19
Time meeting closed:	12:33pm	
Signature of chairperson		
Date and time of next meeting:	7:00pm, 26 February 2019	

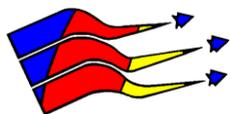


ARCHERY ACT SOCIETY INC MEETING AGENDA & MINUTES

Appendix A - Actions list – Updates from December meeting

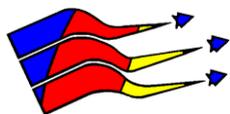
As at 28 January 2019

Owner	I.D.	Action	Update as at 28 January	Due
Melissa (President)	2	Strategic Plan Form small group to draft a plan	Email sent to committee Claire responded	End of January
	4	Member Protection Policy to be sent to committee for review	Completed – review still to be complete	Early January
	5	Email Rick about Sports TG access	Complete – Julie, Claire and Adrian now have access	January
	6	Produce a proposal to distribute to clubs regarding event running	Complete – ongoing dialogue with TAC regarding Indoor, and WVAC yet to respond.	End of January
Steve (Vice President)	7	Organise to have new shirts made	No Update	End of February
	3	Organise a meeting with club presidents/vice-presidents and AACT president to discuss: - Compliance framework for AACT Collaboration amongst clubs and AACT	Meeting organised for 9 February at the Civic Library. Agenda to be finalised and distributed to attendees	February
		Investigate price and timeframe for baseball caps and jackets		End of January
	8	Work with Cherie to coordinate financing for JETS	Complete – new fee structure proposed and approved (see 28 Jan minutes for details)	End of January
Julie (Treasurer)	9	Develop a budget for 2019	Complete – provided at committee for consideration	End of January
	11	Ensure ACT Government has received 16/17 and 17/18 annual reports	Complete – Julie sought confirmation from Andrew Heldon, who spoke to ACT Govt in person.	January
Adrian (Secretary)	10	Distribute proposal for end of year function and guideline on clocks to clubs	Complete - pending MOU signing (Action I.D. 1)	January
	12	Distribute Memorandum of Understanding (clocks) to clubs	In Progress – CAC and WVAC signed. Awaiting TAC signature	January
	13	Schedule meetings for 2019 (roughly every month with general meetings every 3 rd)	Complete – Meeting to be scheduled for last Tuesday of every month at 7pm	January
	14	Plan to publish a newsletter bi-annually	No Update	March



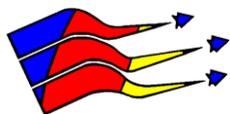
ARCHERY ACT SOCIETY INC MEETING AGENDA & MINUTES

	38	Update ACT Contact list	In progress – waiting CAC delegate form.	January
	39	Request copy of delegate WWVP Cards	Open - waiting on CAC delegate form	January
	40	Send delegate notification form to CAC	In Progress – Klara has advised Aaron, Rachel and Astin are delegates. Awaiting completed form.	January
	1	Obtain agreement from clubs on MOU End of Year Event	WVAC – signed TAC – In progress CAC – waiting on TAC	End of January
Rachel (Recorder)	16	Investigate suitable storage options for Archery ACT equipment and supplies.	Complete – decided Phillip was best value for money. Adrian to organise	
	17	Purchase new state bronze medals.	In Progress – Investigating new supplier	February
Cherie (Youth Coordinator)	19	Design and draft new pamphlet	Complete – with committee to review. All edits to be sent to Cherie.	February
	20	Print New pamphlet	No Update	July
	21	Work with Julie to reassess pricing and finances for JETS	Complete – see action ID 8	February
	22	Migrate JETS booking to Sports TG	In Progress – require assistance from someone with Sports TG access	February
	23	Construct a document to define the purpose of JETS, which outlines the expectation of coaches involved. (Claire and Cherie)	In Progress – See action ID 29	February
	24	Coordinate backpay of coached who have been involved in JETS	In Progress – See	January
Claire (Coaches Coordinator)	25	Work with Melissa to draft a 'Coaching Standards' document	No Update	April
	26	Organise mentoring sessions for coaches. Videos from JETS to be used for sessions	No Update	February
	27	Determine who didn't pay for recent open development day, and chase for payment	Complete – One person identified. Claire to email.	January



ARCHERY ACT SOCIETY INC MEETING AGENDA & MINUTES

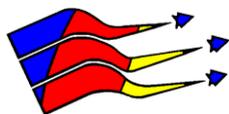
Claire (Coaches Coordinator)	28	Coordinate with clubs and coaches 4-5 Open Development days for 2019	No Update	January
	29	Construct a document to define the purpose of JETS, which outlines the expectation of coaches involved. (Claire and Cherie)	In progress – still discussing to ensure it aligns with the open development day documentation and grant application for establishment of JETS	February
Paul (Judges Coordinator)	30	Roster Judges for AACT events	No Update	End of January
Aaron (Webmaster)	31	Add 'Open Development Proposal' to website	In Progress – confirmed correct document before proceeding	End of January
	32	Add report from Greg Blunden to website	In Progress	End of January
	33	Add merchandise page to website	In Progress – clarified how best to present the information. Also working with Nicholas Slack to obtain photos	End of January
	36	Add RDP Dates to Calender	Complete	January
	37	Add December Meeting Minutes to Website	Complete	January
Committee	34	Review Member Protection policy	In Progress – Claire sent suggestions for changes.	Mid-January
Uniform Sub committee	35	Investigate current policy regarding non-selected representatives.	No Update	



ARCHERY ACT SOCIETY INC MEETING AGENDA & MINUTES

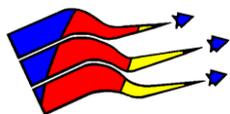
Appendix B – Action List as at 28 January

Owner	I.D.	Action	Due	Status
Melissa (President)	2	Strategic Plan Form small group to draft a plan	End of March	Open
	7	Organise to have new shirts made	End of February	Open
Steve (Vice President)	3	Host Archery ACT Presidents Meeting	9 February	Open
	40	Investigate coaches' shirts	End of February	Open
	41	Order Archery ACT Caps as agreed on 28 January	End of February	Open
	42	Investigate Pre-Paid Credit Card	End of February	Open
Julie (Treasurer)	43	Develop a policy for the use of a pre-paid credit card		
	44	Arrange to have Steve and Adrian to be added as signatories to the bank account	End of March	Open
	45	Develop Asset List	End of February	Open
	46	Talk to Paul regarding uniform for judges	End of February	Open
	24	Work with Cherie on JETS coaches back payment.	End of February	Open
	48	Work with Cherie and Claire on determining a JETS organiser payment – bring to Feb meeting	End of February	Open
	49	Hire Phillip Storage container	End of February	Open
Adrian (Secretary)	50	Investigate Privacy Compliance – regarding information stored on Dropbox	End of February	Open
	14	Plan to publish a newsletter bi-annually	March	Open
	38	Update ACT Contact list	January	Open
	39	Request copy of delegate WWVP Cards	January	Open
	51	Respond to TAC regarding events for 2019	5 February	Open
	1	Obtain agreement from clubs on MOU End of Year Event	End of January	Open



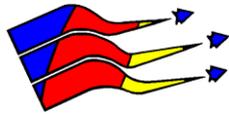
ARCHERY ACT SOCIETY INC MEETING AGENDA & MINUTES

Adrian (Secretary)	52	Draft and send a letter to Nicholas Slack regarding his good sportsmanship at the Australia Day Tournament	End of February	Open
	17	Purchase new state bronze medals.	February	Open
Rachel (Recorder)	53	Work with Cherie to add JETS sessions to Sports TG	ASAP	Open
	19	Update Pamphlet as per feedback	14 February	Open
Cherie (Youth Coordinator)	20	Print New pamphlet	July	Open
	21	Work with Julie to reassess pricing and finances for JETS	February	Open
	22	Work with Rachel to migrate JETS booking to Sports TG	February	Open
	23	Construct a document to define the purpose of JETS, which outlines the expectation of coaches involved. (Claire and Cherie)	February	Open
	24	Work with Julie to decide how much to backpay coaches who have helped with JETS prior to 2019 – Bring amount to Feb meeting	End of February	Open
	48	Work with Julie and Claire on determining a JETS organiser payment – bring to Feb meeting	End of February	Open
Claire (Coaches Coordinator)	25	Work with Melissa to draft a 'Coaching Standards' document	April	Open
	26	Organise mentoring sessions for coaches. Videos from JETS to be used for sessions	February	Open
	28	Coordinate with clubs and coaches 4-5 Open Development days for 2019	January	Open
	29	Construct a document to define the purpose of JETS, which outlines the expectation of coaches involved. (Claire and Cherie)	February	Open
	47	Coordinate coaches for JETS sessions with the assistance of Cherie	ASAP	Open
	48	Work with Cherie and Julie on determining a JETS organiser payment – bring to Feb meeting	End of February	Open
Paul (Judges Coordinator)	30	Roster Judges for AACT events	End of February	Open
Aaron (Webmaster)	31	Add 'Open Development Proposal' to website	End of February	Open
	32	Add report from Greg Blunden to website	End of February	Open
	33	Add merchandise page to website	End of February	Open
	54	Investigate Security Settings on Dropbox	End of February	Open



ARCHERY ACT SOCIETY INC MEETING AGENDA & MINUTES

Committee	55	Review Budget created by Julie	End of February	Open
	56	Review Archery ACT Pamphlet and give feedback to Cherie	12 February	Open
	57	Review Member Protection Policy	End of February	Open
	58	Advise Adrian on what policies/agreements they know exist that should be communicated on the website	End of February	Open
	59	Send reports for OGM to Secretary	12/2/19	Open
Executive	60	Select Youth Nationals Team	?	Open
Uniform Sub committee	35	Investigate current policy regarding non-selected representatives.	End of March	Open



ARCHERY ACT SOCIETY INC MEETING AGENDA & MINUTES

Appendix C – Tabled items from Treasurer



**NAB Business
Cheque Account**
For further information call 13 22 65 for Personal
Accounts or 13 10 12 for Business Accounts.



ARCHERY ACT INC
PO BOX 5104
LYNEHAM ACT 2602

A 2-923

Account Balance Summary

Opening balance	\$27,817.98	Cr
Total credits	\$1,705.22	
Total debits	\$973.89	
Closing balance	\$28,549.31	Cr

Statement starts 1 December 2018
Statement ends 31 December 2018

Outlet Details

Tuggeranong
Shop 163/164, Tuggeranong Hyperdome
Cnr Anketell and Reed St, Tuggeranong Dc ACT 2901

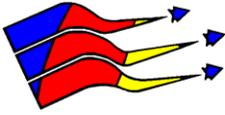
Account Details

ARCHERY ACT INC
BSB number 082-923
Account number 61-600-4659

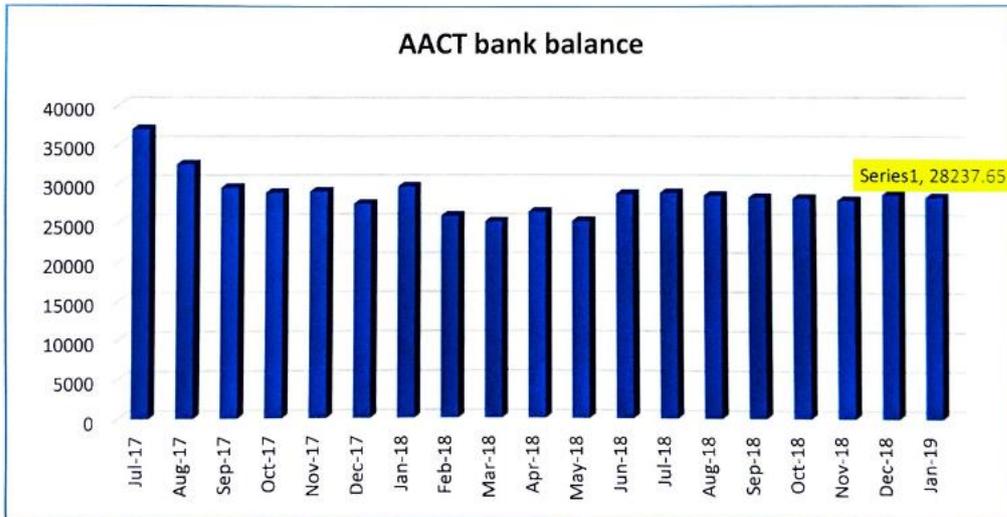
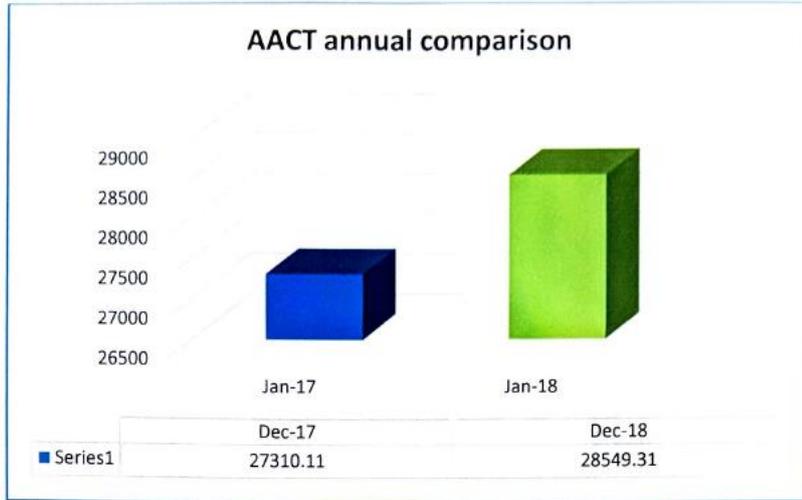
Transaction Details

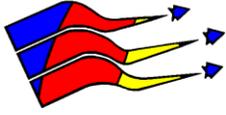
Date	Particulars	Debits	Credits	Balance
1 Dec 2018	Brought forward			27,817.98 Cr
3 Dec 2018	Odd Joseph Neville		25.00	
	068523.....		25.00	
	Odd Joseph Mcgb Joseph McGrail-B		25.00	
	068523.....		25.00	
4 Dec 2018	Internet Transfer Invoice 00005166	317.25		27,550.73 Cr
	Odd Magers Tony Angeline Magers		25.00	27,575.73 Cr
	123079.....		25.00	
5 Dec 2018	Subs 301118 One Sport Techno			
	384676.....		18.00	
	Events 301118 One Sport Techno		1,027.70	
	384676.....		1,027.70	
	Internet Transfer Officeworks prints.....	58.92		
	Internet Transfer Exercise bands.....	163.00		
6 Dec 2018	Internet Transfer Jets Nov/Dec 2018	103.97		28,399.51 Cr
12 Dec 2018	Subs 071218 One Sport Techno			28,295.54 Cr
	384676.....		179.00	
19 Dec 2018	Subs 141218 One Sport Techno			
	384676.....		50.00	
	Events 141218 One Sport Techno		286.80	
	384676.....		286.80	28,811.34 Cr
24 Dec 2018	Internet Transfer Invoice 00005205	330.75		28,480.59 Cr
27 Dec 2018	Subs 211218 One Sport Techno			
	384676.....		68.00	28,548.59 Cr
31 Dec 2018	Interest.....		0.72	28,549.31 Cr

36074403 ARCHMKTG/SL0006-2122-3923



ARCHERY ACT SOCIETY INC MEETING AGENDA & MINUTES





ARCHERY ACT SOCIETY INC MEETING AGENDA & MINUTES

2018/2019 AACT BUDGET

SUMMARY			
	BUDGET	ACTUAL	BALANCE
Total Income	\$ 15,338.48	\$ 4,922.49	\$ 10,415.99
Total Expenses	\$ 15,569.56	\$ 5,347.45	\$ 10,222.11
REVENUE			
	BUDGET	ACTUAL	UNDER/OVER
Memberships	\$ 13,914.00	\$ 1,090.00	\$ (12,824.00)
Courses	\$ 1,421.64	\$ 50.00	\$ (1,371.64)
JETS/Open Dev Days/Other Events	\$ -	\$ 3,430.07	\$ 3,430.07
Merchandise	\$ -	\$ 351.00	\$ 351.00
Bank Interest	\$ 2.84	\$ 1.42	\$ (1.42)
TOTAL	\$ 15,338.48	\$ 4,922.49	
EXPENSES			
Grants	\$ 3,500.00	\$ 480.00	\$ (3,020.00)
Merchandise	\$ 2,640.50	\$ -	\$ (2,640.50)
JETS	\$ 710.43	\$ 576.97	\$ (133.46)
Open Dev Days	\$ -	\$ 163.00	\$ 163.00
Medals	\$ 3,384.00	\$ 1,545.05	\$ (1,838.95)
Coaching	\$ 1,882.10	\$ 210.00	\$ (1,672.10)
Uniforms	\$ 1,595.40	\$ 1,079.60	\$ (515.80)
Reimbursements	\$ 770.00	\$ 1,010.37	\$ 240.37
Govt fees	\$ 318.00	\$ -	\$ (318.00)
Bank fees	\$ 1.00	\$ -	\$ (1.00)
Other/Web & Tech	\$ 768.13	\$ 282.46	\$ (485.67)
TOTAL	\$ 15,569.56	\$ 5,347.45	

Budget: these figures are based on last years expenditure

Actual: represents revenue and expenses to date

Is there a way to identify JETS payments from Open Dev Days, Courses etc. in One Sport Tech?

Income balance: the difference in income not yet accrued

Expenses balance: the difference in expenditure not yet spent

Revenue without brackets represents new profit

Revenue in brackets represents monies not yet accrued

Expenses brackets represent monies not yet spent within budget

Figures in the red is monies spent over budget